

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
 REGIONAL SCHOOL UNIT NO. 13
 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM



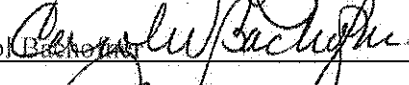
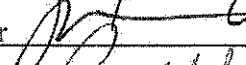
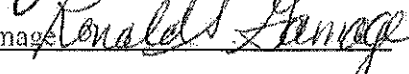

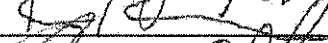

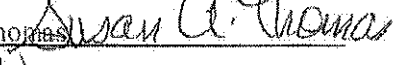
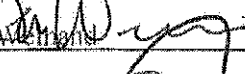
TO: Municipal Clerks of the City of Rockland and the Towns of Cushing, Owls Head, South Thomaston and Thomaston, State of Maine


In the name of the State of Maine and pursuant to 20-A M.R.S. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 13 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 13, 2017 for the purpose of determining if the Regional School Unit budget for the 2017-2018 fiscal year that was adopted at the Regional School Unit budget meeting on May 30, 2017 should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$10,240,000	10,240,000
Special Education	\$5,120,000	5,120,000
Career and Technical Education	\$770,350	770,350
Other Instruction	\$521,650	521,650
Student and Staff Support	\$2,667,000	2,667,000
System Administration	\$665,000	665,000
School Administration	\$1,414,000	1,414,000
Transportation and Buses	\$1,335,000	1,335,000
Facilities Maintenance	\$2,978,000	2,978,000
Debt Service and Other Commitments	\$930,000	930,000
All Other Expenditures	\$258,000	258,000
Summary of Total Authorized General Fund Expenditures:	\$26,900,000	26,900,000

*Amounts to be completed by Superintendent of Schools under authority of School Board

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A(5).

Steven Roberts, Chair  Loren Andrews, Vice Chair  Carol B. Bennett  Jesse Butler  Ronald Gamage 	Nancy Jeffers  Kella River  Thomas Peaco  Susan Allen Thomas  Gerald Williams 
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A majority of the School Board of Regional School Unit No. 13
 May 30, 2017

 John McDonald, Superintendent of Schools